

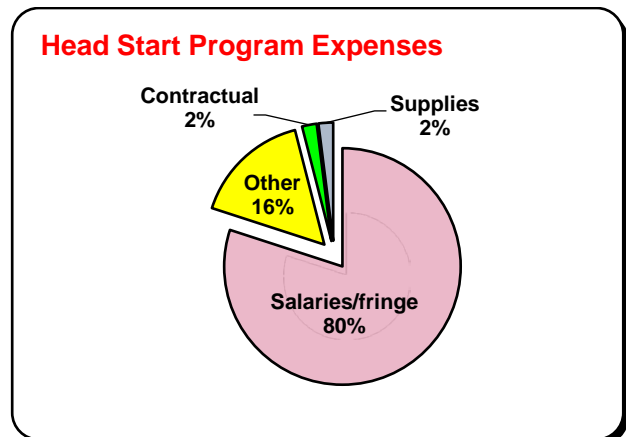
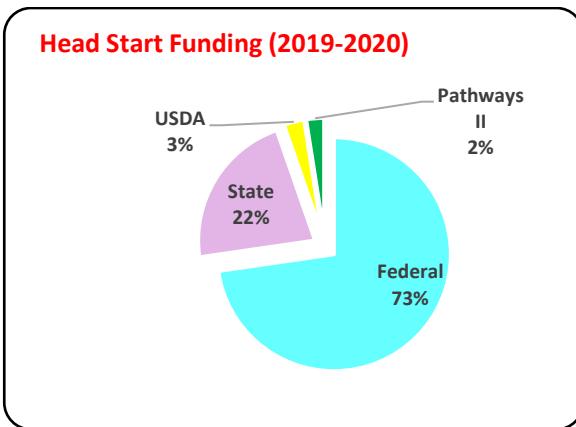
Approved by Policy Council - 10/22/2020

Board Approved - 10/13/2020



The following charts reflect a breakdown of dollars, financial source, and designated use of funds.

<u>Funding Source</u>	<u>Designated Use</u>	<u>Amount</u>
Federal	General Operations	\$3,304,458
State	General Operations	\$ 998,423
MN Dept. of Education (Pathways II)	Scholarships	\$ 112,500
USDA	Food Reimbursement	\$ 129,691



	Federal	State	Minnesota Dept. of Ed. – Pathway II	Total
Head Start Funded Enrollment	197	25	15	237
Early Head Start Funded Enrollment	50	50	0	100
TOTALS	247	75	15	337

Average monthly enrollment: 100% of funded enrollment

Percent of eligible children served: 7.5% of children ages birth to 5 years.

Monitoring Review:

Completed March 2020.

Financial Audit:

Completed September 30, 2019.

Percentage of enrolled children that received medical and dental exams

- 100 % of enrolled children received dental exams
- 100 % of enrolled children are up to date on a schedule of medical care

Parent Involvement Activities:

- 85 % of families participated in a goal setting process resulting in a family partnership agreement
- 100 % of families received emergency/crisis assistance and/or education services

Efforts to Prepare Children for School:

In the Fall of 2019, the **four-year-old** children in the CAP Head Start program began the year at an average of 66 % proficient across the domains of social emotional, gross motor, fine motor, cognitive, literacy & math. In the Spring of 2020, the children demonstrated progress improving to an average proficiency of 82 %.

