The following charts reflect a breakdown of dollars, financial source, and designated use of funds.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Designated Use</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>General Operations</td>
<td>$3,304,458</td>
</tr>
<tr>
<td>State</td>
<td>General Operations</td>
<td>$998,423</td>
</tr>
<tr>
<td>MN Dept. of Education (Pathways II)</td>
<td>Scholarships</td>
<td>$112,500</td>
</tr>
<tr>
<td>USDA</td>
<td>Food Reimbursement</td>
<td>$129,691</td>
</tr>
</tbody>
</table>

---

### Head Start Funding (2019-2020)

- **Federal**: 73%
- **State**: 22%
- **USDA**: 3%
- **Pathways II**: 2%

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### Head Start Program Expenses

- **Salaries/fringe**: 80%
- **Other**: 16%
- **Contractual**: 2%
- **Supplies**: 2%

---

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Minnesota Dept. of Ed. – Pathway II</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Head Start Funded Enrollment</strong></td>
<td>197</td>
<td>25</td>
<td>15</td>
<td>237</td>
</tr>
<tr>
<td><strong>Early Head Start Funded Enrollment</strong></td>
<td>50</td>
<td>50</td>
<td>0</td>
<td>100</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>247</td>
<td>75</td>
<td>15</td>
<td>337</td>
</tr>
</tbody>
</table>

**Average monthly enrollment**: 100% of funded enrollment

**Percent of eligible children served**: 7.5% of children ages birth to 5 years.

**Monitoring Review:**
Completed March 2020.
Financial Audit:  
Completed September 30, 2019.

Percentage of enrolled children that received medical and dental exams
- 100 % of enrolled children received dental exams
- 100 % of enrolled children are up to date on a schedule of medical care

Parent Involvement Activities:
- 85 % of families participated in a goal setting process resulting in a family partnership agreement
- 100 % of families received emergency/crisis assistance and/or education services

Efforts to Prepare Children for School:
In the Fall of 2019, the four-year-old children in the CAP Head Start program began the year at an average of 66 % proficient across the domains of social emotional, gross motor, fine motor, cognitive, literacy & math. In the Spring of 2020, the children demonstrated progress improving to an average proficiency of 82 %.